

## RETIREMENT SYSTEM CONTRIBUTIONS

Agency 740

### Contributions to Retirement Systems

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>	129,330		129,330
<b>Total Maintenance Level</b>	147,600		147,600
Difference	18,270		18,270
Percent Change from Current Biennium	14.1%		14.1%
<b>Performance Changes</b>			
Match Contributions to Payout Level	(2,000)		(2,000)
<b>Subtotal</b>	(2,000)		(2,000)
<b>Total Proposed Budget</b>	145,600		145,600
Difference	16,270		16,270
Percent Change from Current Biennium	12.6%		12.6%
<b>Total Proposed Budget by Activity</b>			
Contributions to Retirement Systems	145,600		145,600
<b>Total Proposed Budget</b>	145,600		145,600

#### PERFORMANCE LEVEL CHANGE DESCRIPTIONS

##### Match Contributions to Payout Level

Funding for contributions to the Judicial Retirement System is reduced to more closely match the expected levels of benefit payments during the 2011-13 biennium.

#### ACTIVITY DESCRIPTIONS

##### Contributions to Retirement Systems

This activity identifies the costs associated with direct contributions made by the state to two retirement systems: Law Enforcement Officers' and Firefighters' and Judicial retirement systems.